

GREEN HILLS WATER & SEWER
DISTRICT

2005
YEAR

CERTIFICATION OF BUDGET

ADOPTION OF BUDGET INFORMATION:

In compliance with Title 17A, Part 4 of the Utah Code, I, the undersigned, certify that the attached budget document is a true and correct copy of the budget of GREEN HILLS WATER & SEWER DIST. for the fiscal year ending DEC 31, 2004, as approved and adopted by resolution on DEC 1, 3, 2004. A public hearing, which met the requirements of the Utah Code, section (indicate which):

☐ 17A-1-412 and 413, (applicable to entities who are adopting a budget prior to beginning of the fiscal year)

☐ 59-2-918 and 919, (applicable to entities who have budgeted a tax rate increase)

was held on DEC. 10, 2004.

Subscribed and sworn to this _____

day of _____, _____.

(Notary Public)

Signed: [Signature]
Budget Officer

GREEN HILLS WATER & SEWER

DISTRICT

BUDGET

for the year ended

2004

GENERAL FUND

ENTERPRISE FUND

REVENUES	Actual Expenditures		BUDGET	Actual Expenditures		BUDGET
	PRIOR YEAR	CURRENT YEAR		PRIOR YEAR	CURRENT YEAR	

Taxes: Property

Other:

Fee-In-Lieu of Taxes

Charges for Services

Interest Income

Other: REIMBURSEMENT

Other Financing Sources:

Transfers From Other Funds

Contribution From Fund Bal.

TOTAL REVENUES

43706.66

42551.35

60,200.00

EXPENSES

Salaries and Benefits

Other Operating Expenses

Depreciation

Capital Outlay

Debt Service

Other:

Other Financing Uses:

Transfers To Other Funds

Contribution To Fund Bal.

TOTAL EXPENSES

29929.75

41,186.45

105,875.00

INCOME OR (LOSS)

+ 13776.91

+ 1370.90

- 45875.00